



Utilities Consumption & Cost Summary

Fiscal Year 2014-2015

Resource/Unit	September 2014		October 2014		November 2014		December 2014		January 2015		February 2015	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	673,076	19,295.61	1,405,796	22,129.75	21,857	22,519.48	524,598	9,926.68	345,400	9,223.44	1,201	9,706.01
Gas (cubic feet)	809	1,232.36	1,921	1,754.69	3,238	2,566.66	10,004	8,103.26	20,131	12,868.43	18,395	11,839.44
Electricity (kwh)	607,954	50,888.60	525,543	68,058.10	385,684	58,673.46	438,633	52,779.00	566,131	63,001.71	588,548	57,757.50

Resource/Unit	March 2015		April 2015		May 2015		June 2015		July 2015		August 2015	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	263,884	10,753.93										
Gas (cubic feet)	14,662	11,079.16										
Electricity (kwh)												

Fiscal Year 2013-2014

Resource/Unit	September 2013		October 2013		November 2013		December 2013		January 2014		February 2014	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	1,923,051	20,165.31	5,078,082	45,831.73	2,722,164	26,752.01	839,000	10,682.56	408,000	8,872.71	638,001	13,038.63
Gas (cubic feet)	716	937.25	1,595	1,396.50	1,912	1,586.86	8,426	5,128.85	23,444	13,411.95	24,766	14,131.11
Electricity (kwh)	762,874	53,305.33	536,112	53,120.08	488,415	50,736.98	550,388	66,591.31	553,548	59,819.83	596,065	69,247.07

Resource/Unit	March 2014		April 2014		May 2014		June 2014		July 2014		August 2014	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	736,165	13,390.61	718,002	11,058.65	874,078	12,337.36	1,837,000	21,630.07	954,000	10,859.30	862,018	11,423.38
Gas (cubic feet)	19,481	11,888.03	11,898	8,118.22	4,812	3,598.24	2,345	2,034.01	819	1,157.57	963	1,196.82
Electricity (kwh)	322,105	51,079.11	585,678	77,428.49	434,712	63,508.12	449,607	64,990.14	460,193	67,946.26	448,452	59,640.29

Fiscal Year 2012-2013

Resource/Unit	September 2012		October 2012		November 2012		December 2012		January 2013		February 2013	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	2,343,000	15,716.51	1,119,032	14,134.18	1,081,000	12,500.93	795,050	11,401.29	687,000	9,526.35	589,000	9,282.33
Gas (cubic feet)	816	803.55	2,043	1,544.31	2,175	1,599.32	4,813	3,141.59	8,470	5,756.88	12,538	8,279.12
Electricity (kwh)	793,698	55,157.86	649,630	43,355.72	524,850	37,346.31	472,058	34,846.79	578,429	41,901.27	522,131	39,207.91

Resource/Unit	March 2013		April 2013		May 2013		June 2013		July 2013		August 2013	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	653,000	7,829.13	695,097	10,041.90	865,000	10,913.85	1,293,000	13,051.60	1,591,000	14,698.84	1,774,000	15,589.21
Gas (cubic feet)	7,626	5,728.17	5,659	4,702.26	4,588	3,245.60	2,370	2,126.30	2,649	3,154.49	519	901.36
Electricity (kwh)	443,712	37,484.31	346,764	33,504.86	696,465	47,106.57	1,606,753	44,230.31	589,783	42,941.03	614,918	42,303.95

Fiscal Year 2011-2012

Resource/Unit	September 2011		October 2011		November 2011		December 2011		January 2012		February 2012	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	2,962,000	24,606.38	2,045,000	19,416.82	1,682,600	17,337.02	1,047,000	13,548.42	809,021	11,103.92	721,010	10,458.25
Gas (cubic feet)	2,002	1,758.72	2,185	1,895.01	4,414	3,695.63	10,357	8,063.17	10,142	7,917.72	8,743	5,373.46
Electricity (kwh)	825,160	54,350.08	544,674	39,180.54	476,210	34,183.19	570,744	40,577.45	592,381	39,717.49	536,117	41,285.26

Resource/Unit	March 2012		April 2012		May 2012		June 2012		July 2012		August 2012	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	853,682	11,035.07	917,000	12,153.17	1,339,000	14,687.97	1,256,000	13,324.57	1,218,000	12,902.12	2,087,000	19,986.62
Gas (cubic feet)	3,115	2,154.35	8,315	378.29	2,329	1,751.21	2,054	1,510.29	1,014	916.61	716	746.33
Electricity (kwh)	471,877	32,899.29	446,611	33,872.51	652,596	44,961.95	631,709	42,866.13	627,081	42,334.22	654,896	44,528.14

Fiscal Year 2010-2011

Resource/Unit	September 2010		October 2010		November 2010		December 2010		January 2011		February 2011	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	2,396,000	19,903.00	3,105,000	24,268.00	2,172,000	18,777.03	1,232,000	12,248.23	789,000	9,913.13	787,000	9,870.48
Gas (cubic feet)	875	995.02	1,972	1,694.10	2,120	1,814.15	3,820	3,095.77	11,619	8,451.31	15,592	11,248.12
Electricity (kwh)	743,439	51,631.51	862,987	60,372.08	598,325	42,101.90	406,633	31,735.59	578,858	52,549.48	722,151	48,920.88

Resource/Unit	March 2011		April 2011		May 2011		June 2011		July 2011		August 2011	
	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost	Unit/Qty	Total Cost
Water (gallons)	606,715	9,165.90	781,000	9,985.85	1,816,000	16,305.85	1,949,335	17,956.63	1,454,852	15,779.68	2,087,225	17,841.73
Gas (cubic feet)	13,322	9,641.86	4,228	3,280.52	3,744	2,648.44	2,318	1,882.00	22,729	884.00	7,968	788.30
Electricity (kwh)	817,802	48,876.97	578,276	34,199.53	452,107	35,181.09	636,247	44,638.34	654,309	42,524.75	796,223	54,313.50